

Ward Action Plan Budget Proposal Form

Please read the **Guide to the Community Plan Budget** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Braunstone

2. Title of proposal

Ashthorpe Road make a difference day.

3. Name of group or person making the proposal

Joint Action Group (JAG) Braunstone

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

To tackle issues regarding ASB in the Ashthorpe Road area of Braunstone the JAG have arranged a make the difference day. This will be on Friday 23rd October 2009. The money requested is required to provide food and drink during the day. There is a number of activates taking part on the day including removal of benches, repainting of fences etc. It is hoped that the work completed will promote the area and look at engaging with residents to take ownership of the area.

The cheque needs to be made payable to Braunstone Community Organisation.

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5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
BPRF 2009/1	ENVIRONMENTAL ISSUES

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Food/Drink	329.48	ACTUAL
Total	329.48	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

The JAG is funding the outstanding amount of £179.48p.

10. Who proposed the project? Please provide contact details.

Name of contact person	JAG
Your position in organisation or group	Assistant Chair.
Name of organisation or group	JAG
Address: c/o HINCKLEY ROAD POLICE STATION. HINCKLEY ROAD, LEICESTER.	
Phone number:0116 222 2222	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	JAG
Your position in organisation or group	As above
Name of organisation or group	As above
Address As above	

Phone number	Email
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12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827